## CALIFORNIA COMMUNITY COLLEGES

## 2012-13 RECALCULATION APPORTIONMENT (Revision - February 20, 2014) GROSSMONT-CUYAMACA COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding			Workload Restoratior FTES	Growth	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825087	4,564.825100		16,738.649	190.241	0.000	0.000	0.000	16,928.890	0.000	16,928.89
Noncredit FTES	2,744.957800	2,744.957800		65.080	27.090	0.000	0.000	0.000	92.170	0.000	92.17
Noncredit - CDCP FTES	3,232.067600	3,232.067600		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.00
Total FTES:				16,803.729	217.331	0.000	0.000	0.000	17,021.060	0.000	17,021.06
Base Revenues +/- Rest	ore or Decline				,	V Other Reve	enues Adjusti	ments			
A Basic Allocation				\$7,196,681		A Revenue A	•				\$0
B Basic FTES Revenue Befo	re Workload Reduction	1	\$76,587,645				-				\$0
C Workload Reduction			\$0			Total Reve	enue Adjustmen	ıs			
D Revised Base FTES Reve	nue			\$76,587,645	5	VI Stability A	djustment				\$0
1 Credit Base Revenue			\$76,409,003								
2 Noncredit Base Revenue	:		\$178,642		,		nputational R	evenue			\$84,727,106
3 Career Development Col	lege NonCr		\$0			(sum of II,	III, IV, V, & VI)				
E Current Year Decline		_		\$0	) ———						
Total Base Revenue Less D	ecline			\$83,784,326	3		Revenue Sour	ce			
II Inflation Adjustment						A1 Property T	axes				\$30,986,828
A Statewide Inflation Adjustn	nent		0%				erty Taxes Exce	SS			\$0
B Inflation Adjustment			\$0			B Student En					\$7,150,109
C Current Year Base Reven	ue + Inflation Adjustm	ient		\$83,784,326	<del></del>	D June EPA	ral Apportionme	nt			\$33,048,913 \$13,351,127
				ψου, το 4,020	,						\$84,536,977
III Basic Allocation & Res						Available Re E Revenue Sl			0.997755983	38	\$190,129
A Basic Allocation Adjustme B Basic Allocation Adjustme			\$0	\$0	1		enue Plus Short	fall	0.331133300	30	
C Stability Restoration	BIII COLA			\$0		Total Reve	ilue Flus Siloit	idii			\$84,727,106
D1 Restoration of Prior Yea	ar Workload Reduction	09-10		\$926,153		IX Other Allo	wances and	Total Apportion	onments		
D2 Restoration of Prior Yea				\$16,627	7	A State Gene	ral Apportionme	nt			\$33,048,913
Total Basic Allocation & R	Restoration			\$942,780	)		verage Replace				\$60,289
						Number o	f Faculty Not Hir	ed			0.00
IV Growth							aculty Adjustme				\$0 \$33,048,913
A Unadjusted Growth Rate			0.00%			Net State G	eneral Apportion	nment			\$33,046,913
B Constrained Growth Rate C Constrained Growth Cap			0.00% \$0			X Unrestored	d Decline as o	of July 1st of C	Current Year		
D Actual Growth			\$0					-			
E Funded Credit Growth Rev	venue		\$0			A 1st Year B 2nd Year					\$0 \$0
F Funded Noncredit Growth			\$0			C 3rd Year					\$0
G Funded Noncredit CDCP (			\$0			Total					\$0
Total Growth Revenue				\$0	)						
		Regular Gro	wth Caps adjuste	ed by a factor of 0.000	<u>000000</u> to m	atch funding.					
				Basic Allocatio							
Single College District Fundi	ng Rates: Total FTFS		C	College/Center Bas	se Funding	g Rates:	FS				
Single College District Fundii	ng Rates: Total FTES >9,236	<=9,236	(		se Funding	g Rates: ı Rate: Total FT		9,236	<=9,236		
>18,472	>9,236			College/Center Bas Mult-College Disti Rural	se Funding	g Rates: Rate: Total FT >18,472	>	-		<del></del>	
>18,472 \$5,535,909	>9,236	<=9,236 \$3,321,54		College/Center Bas Mult-College Distr Rural \$553,591	se Funding	g Rates:   Rate: Total FT   >18,472   \$4,428,72	>	9,236 \$3,875,136	<=9,236 \$3,321,545	;	Total
>18,472 \$5,535,909 Single College District - College	>9,236 \$4,428,727 ge FTES	\$3,321,54		Mult-College Distr Rural \$553,591	se Funding	g Rates: 1 Rate: Total FT >18,472 \$4,428,72	>	\$3,875,136	\$3,321,545	<del></del>	Total Colleges
>18,472	>9,236			College/Center Bas Mult-College Distr Rural \$553,591	se Funding	g Rates:   Rate: Total FT   >18,472   \$4,428,72	>	-		;	Total Colleges
>18,472 \$5,535,909 Single College District - Colleg >18,472 0	>9,236 \$4,428,727 ge FTES >9,236	\$3,321,545 <=9,236		College/Center Bas Mult-College Distr Rural \$553,591 Multi-College Distr Rural	se Funding	g Rates:  g Rate: Total FT >18,472 \$4,428,72  FTES: >18,472	>	\$3,875,136 9,236	\$3,321,545 <=9,236	; 	Colleges 2
>18,472 \$5,535,909 Single College District - Colleg >18,472	>9,236 \$4,428,727 ge FTES >9,236	\$3,321,545 <=9,236		College/Center Bas Mult-College Distr Rural \$553,591 Multi-College Distr Rural	se Funding	g Rates:  g Rate: Total FT >18,472 \$4,428,72  FTES: >18,472	> <sup>27</sup>	\$3,875,136 9,236	\$3,321,545 <=9,236	; ;	Colleges
>18,472 \$5,535,909 Single College District - Colleg >18,472 0	>9,236 \$4,428,727 ge FTES >9,236	\$3,321,544 <=9,236		Mult-College Distr Rural \$553,591 Multi-College Distr Rural 0	se Funding	g Rates:   Rate: Total FT   >18,472   \$4,428,72   > FTES:   >18,472	> > > > > > > > > > > > > > > > > > > >	\$3,875,136 9,236 1	\$3,321,545 <=9,236		Colleges 2 Total
>18,472 \$5,535,909 Single College District - Colleg >18,472 0 Revenue: >18,472 \$0	>9,236 \$4,428,727 ge FTES >9,236 0 >9,236 \$0	\$3,321,545 <=9,236 0 <=9,236	5	Multi-College Distr Rural \$553,591 Multi-College Distr Rural 0 Rural \$0 Rural	se Funding rict Funding I rict - College	g Rates:   Rate: Total FT     >18,472     \$4,428,72     > TES:     > 18,472     0     > 18,472     \$0     Total State App	>27 >> soroved Centers	\$3,875,136 9,236 1 9,236 ,875,136	\$3,321,545 <=9,236 1 <=9,236		Colleges  2  Total Colleges
>18,472 \$5,535,909  Single College District - Collegent   >18,472 0  Revenue: >18,472 \$0  State Approved Center: Funding	>9,236 \$4,428,727 ge FTES >9,236 0 >9,236 \$0	\$3,321,545 <=9,236 0 <=9,236	5	Multi-College Distr Rural \$553,591 Multi-College Distr Rural 0 Rural \$0 Total e Approved Centers	se Funding rict Funding I rict - College	g Rates:   Rate: Total FT     >18,472     \$4,428,72     >18,472     0     >18,472     \$0     Total State App     Rev	> 27 > 3	\$3,875,136 9,236 1 9,236 ,875,136	\$3,321,545 <=9,236 1 <=9,236		Colleges  2  Total Colleges
>18,472 \$5,535,909  Single College District - Collegent   >18,472  0  Revenue:	>9,236 \$4,428,727 ge FTES >9,236 0 >9,236 \$0 ng Rates \$1,107,182	\$3,321,544 <=9,236 0 <=9,236 \$0	5 State	Multi-College Distr Rural \$553,591 Multi-College Distr Rural 0 Rural \$0 Rural	se Funding rict Funding I rict - College	g Rates:   Rate: Total FT     >18,472     \$4,428,72     > TES:     > 18,472     0     > 18,472     \$0     Total State App	>27 >> soroved Centers	\$3,875,136 9,236 1 9,236 ,875,136	\$3,321,545 <=9,236 1 <=9,236		Colleges  2  Total Colleges
>18,472 \$5,535,909  Single College District - College	>9,236 \$4,428,727 ge FTES >9,236 0 >9,236 \$0 ing Rates \$1,107,182 Approved Center: Fund	\$3,321,544 <=9,236 0 <=9,236 \$0 ding Rates @ FTES	5 State Levels	Multi-College Distr Rural \$553,591  Multi-College Distr Rural 0  Rural \$0  Rural \$0  Total e Approved Centers	se Funding	g Rates:   Rate: Total FT     >18,472     \$4,428,72     >18,472     0     >18,472     \$0     Total State App     Rev	>27 >> soroved Centers	\$3,875,136 9,236 1 9,236 ,875,136	\$3,321,545 <=9,236 1 <=9,236		Colleges  2  Total Colleges
>18,472 \$5,535,909  Single College District - College	>9,236 \$4,428,727 ge FTES >9,236 0 >9,236 \$0 ng Rates \$1,107,182 Approved Center: Fund >693	\$3,321,544 <=9,236 0 <=9,236 \$0	State Levels >231	Multi-College Distr Rural \$553,591  Multi-College Distr Rural 0  Rural \$0  Rural \$0  Total e Approved Centers	se Funding rict Funding I rict - College	g Rates:   Rate: Total FT     >18,472     \$4,428,72     >18,472     0     >18,472     \$0     Total State App     Rev	>27 >> soroved Centers	\$3,875,136 9,236 1 9,236 ,875,136	\$3,321,545 <=9,236 1 <=9,236		Colleges  2  Total Colleges
>18,472 \$5,535,909  Single College District - College	>9,236 \$4,428,727 ge FTES >9,236 0 >9,236 \$0  ing Rates \$1,107,182 Approved Center: Func >693 \$830,386	\$3,321,544  <=9,236 0 <=9,236 \$0  ding Rates @ FTES   >462 \$553,591	State Levels >231 \$276,	Multi-College Distr Rural \$553,591  Multi-College Distr Rural 0  Rural \$0  Rural \$0  Total e Approved Centers	se Funding	g Rates:   Rate: Total FT     >18,472     \$4,428,72     >18,472     0     >18,472     \$0     Total State App     Rev     \$0     Total Total State     \$0     Total Total State     \$0     Total State     \$0     Total Total State     \$0     \$0     Total State     \$0	>27  > \$3  proved Centers enue	\$3,875,136 9,236 1 9,236 ,875,136	\$3,321,545 <=9,236 1 <=9,236		Colleges  2  Total Colleges
>18,472 \$5,535,909  Single College District - College	>9,236 \$4,428,727 ge FTES >9,236 0 >9,236 \$0  ing Rates \$1,107,182 Approved Center: Func >693 \$830,386 Previously Approved C	\$3,321,544  <=9,236 0  <=9,236 \$0  ding Rates @ FTES 1 >462 \$553,591 Centers: @ Total FTE	State  Levels >231 \$276,	Multi-College Distr Rural \$553,591 Multi-College Distr Rural 0 Rural \$0  Rural \$0  Total e Approved Centers 0	se Funding  I  rict Funding  I  rict - College	g Rates:   Rate: Total FT     >18,472     >18,472     >18,472     >18,472     >18,472     >0     >18,472     \$0     Total State App     Rev     \$0     To     Grandfathered	>27  >3  stal or Previously	\$3,875,136 9,236 1 9,236 ,875,136	\$3,321,545 <=9,236 1 <=9,236		Colleges  2  Total Colleges
>18,472 \$5,535,909  Single College District - College	>9,236 \$4,428,727 ge FTES >9,236 0 >9,236 \$0  ing Rates \$1,107,182 Approved Center: Func >693 \$830,386	\$3,321,544  <=9,236 0 <=9,236 \$0  ding Rates @ FTES   >462 \$553,591	State Levels >231 \$276,	Multi-College Distr Rural \$553,591 Multi-College Distr Rural 0 Rural \$0  Rural \$0  Total e Approved Centers 0	se Funding rict Funding I rict - College	g Rates:   Rate: Total FT     >18,472     >18,472     0     >18,472     0     >18,472     \$0     Total State Approved     Consideration of the control of th	>27  > \$3  proved Centers enue	\$3,875,136 9,236 1 9,236 ,875,136	\$3,321,545 <=9,236 1 <=9,236 \$3,321,545	5 S Total assic Allocation	Colleges  2  Total Colleges
>18,472 \$5,535,909  Single College District - College	>9,236 \$4,428,727 ge FTES >9,236 0 >9,236 \$0  ing Rates \$1,107,182 Approved Center: Func >693 \$830,386 Previously Approved C >693 0	\$3,321,544  <=9,236  0  <=9,236  \$0  ding Rates @ FTES 1  >462  \$553,591  Centers: @ Total FTE  >462  0	State  Levels >231 \$276,	Multi-College Distr Rural \$553,591 Multi-College Distr Rural 0 Rural \$0  Rural \$0  Total e Approved Centers 0	se Funding rict Funding  rict - College	g Rates:    Rate: Total FT	\$3 proved Centers enue  or Previously d Centers 0	\$3,875,136 9,236 1 9,236 ,875,136	\$3,321,545 <=9,236 1 <=9,236 \$3,321,545	Total asic Allocation Revenue	Colleges  2  Total Colleges
>18,472 \$5,535,909  Single College District - Colle	>9,236 \$4,428,727 ge FTES >9,236 0 >9,236 \$0  ing Rates \$1,107,182 Approved Center: Func >693 \$830,386 Previously Approved C >693 0	\$3,321,544  <=9,236  0  <=9,236  \$0  ding Rates @ FTES 1  >462  \$553,591  Centers: @ Total FTE  >462  0	State  Levels >231 \$276,	Multi-College Distr Rural \$553,591 Multi-College Distr Rural 0 Rural \$0 Rural \$0 Total e Approved Centers 0	se Funding rict Funding  rict - College	g Rates:   Rate: Total FT     >18,472     \$4,428,72     >18,472     0     >18,472     \$0     Total State App     Rev     \$0     To Grandfathered     Approve     Total Grand	\$3 proved Centers enue  or Previously d Centers 0	\$3,875,136 9,236 1 9,236 ,875,136	\$3,321,545 <=9,236 1 <=9,236 \$3,321,545	5 S Total assic Allocation	Colleges  2  Total Colleges